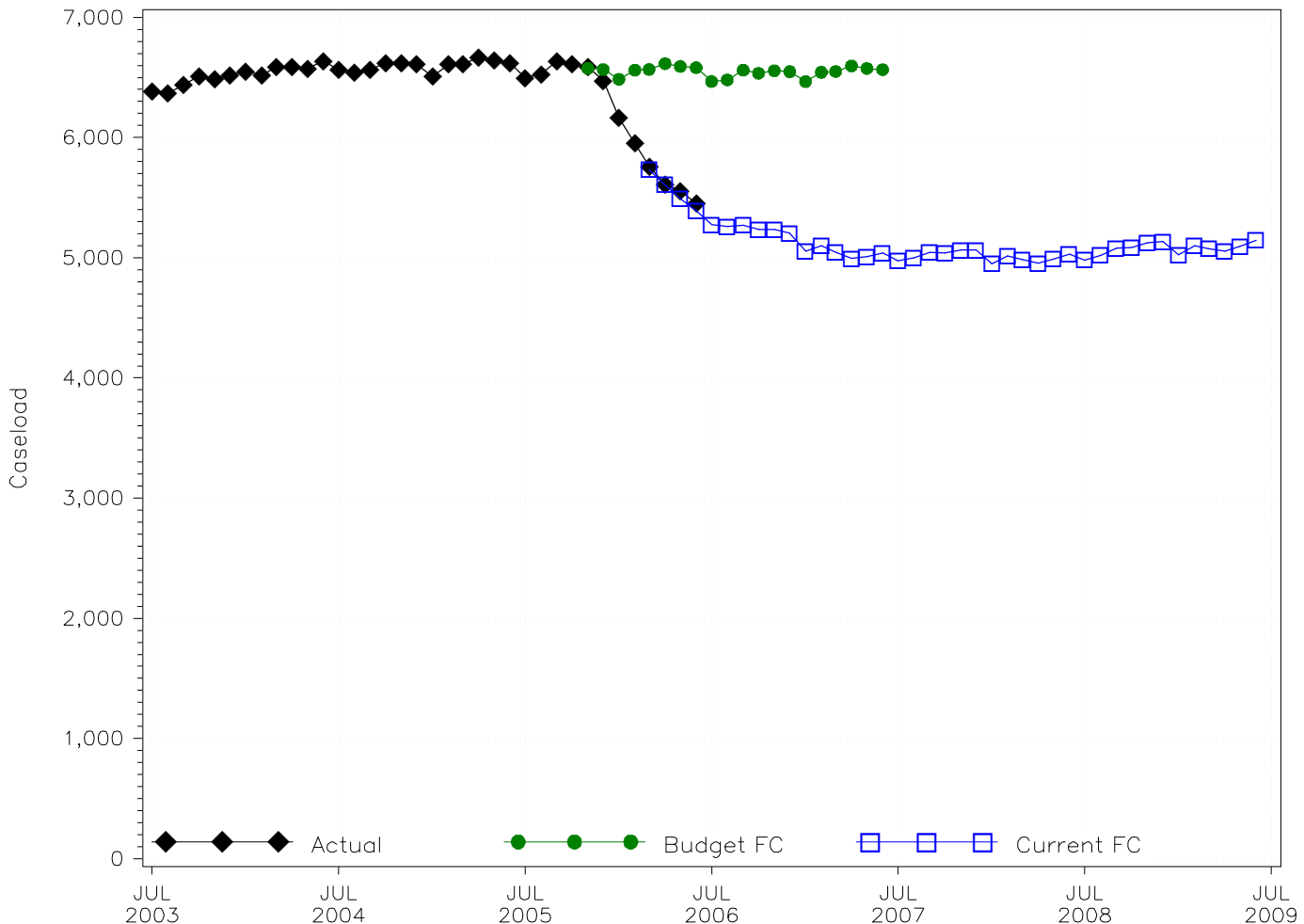# Health and Recovery Services
Medically Needy Aged
CFC Monthly Monitoring Report

The **Medically Needy Aged** program provides medical assistance to persons age 65 and over who have insufficient funds to pay their medical bills, but whose income and resources are too high for them to qualify as Categorically Needy.

Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	6,588	6,576	12	0.1%	-	-	-
DEC 2005	6,472	6,567	-95	-1.4%	-	-	-
JAN 2006	6,164	6,485	-321	-4.9%	-	-	-
FEB 2006	5,953	6,562	-609	-9.2%	-	-	-
MAR 2006	5,762	6,568	-806	-12.2%	5,733	29	0.5%
APR 2006	5,612	6,615	-1,003	-15.1%	5,604	8	0.1%
MAY 2006	5,557	6,593	-1,036	-15.7%	5,490	67	1.2%
JUN 2006	5,452	6,583	-1,131	-17.1%	5,388	64	1.1%

Source: HRSA Incurred Expense Report (IER)

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Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.